

# Annual Report 2010-2011



## Our mission ...

The mission of the Children's Center for the Visually Impaired (CCVI) is to prepare children with visual impairments, including those with multiple disabilities, to function at their highest potential in the sighted world.

## Who we are ...

Founded in 1952 as the Kansas City Nursery School for the Blind, CCVI offers specialized instruction for children who are blind or visually impaired. Our doors are open for any infant to school-age child whose visual impairment is significant enough to adversely affect his or her educational performance. Children and their parents come here to discover a truly unique, positive environment with innovative and stimulating programs customized for each student.



## Our programs ...

### Preschool and kindergarten.

These classes, for ages two through six, are designed to enhance basic skills while preparing children for inclusion in public or private elementary schools.

### Itinerant and consulting services.

This program fills the gap for students who have returned to their own school systems and face limited services.

### Infants.

Our Infant Program focuses on developing all senses by encouraging listening, smelling, touching and movement, and maximizing functional vision. In addition to infants and their families learning at the center, CCVI teachers and therapists provide in-home services and instruction.



Everyone says "time flies," but it seems to fly faster at CCVI. Wasn't it just yesterday we opened our doors for the 2010-2011 school year? Among our daily classroom and administrative activities we had fabulous field trips and fantastic fundraisers. What a year we had!

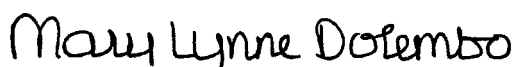
- Our staff of 58 educated over 362 children in three programs: the Infant Program, the Preschool and Kindergarten Program and the Itinerant/Consulting Program
- We honored five staff members who have served CCVI long and well:
  - 5 years: Becca Foster, Laurie Proulx and Terri LaManno
  - 10 years: Susan Belger Angulo
  - 30 years: Clare Flemington
- Our committed family of volunteers, friends, donors and staff raised 60% of our \$2.8 million budget to cover the needs of the CCVI children and families.
- We went through two national accreditation site visits within nine days and received the maximum five year accreditation from both national accrediting bodies (NAC and NAEYC).
- We collaborated with Alphapointe to provide low vision services for our Preschool 4 and Kindergarten students.
- We were selected as the beneficiary of the Kappa Kappa Gamma Alumnae Holiday Homes Tour.
- We welcomed UMKC Ophthalmology residents throughout the year.
- We enjoyed getting to know the Young Matrons of Kansas City as they helped us celebrate Dr. Seuss' Birthday in March and joined us for some summer fun in July.
- We were selected as the beneficiary of the Chiefs Charity Game for the 3rd and final year. We netted more than \$750,000 as the beneficiary of the 2009 and 2010 Chiefs Charity Game.
- We hit the streets for the Sabates Eye Centers Trolley Run with a record breaking 10,921 runners and walkers.

We shopped till we dropped at Holidays in Crestwood. We indulged in Food Fight 2. We golfed in the dark at the *Young Professionals* Hank Stram Charity Golf Tournament and wore our biggest hats to the Derby Day Party. Whew – we were busy!

- Our heartfelt thanks to the following for taking leadership positions:
  - Dolly Wood and Christina Bernstein, Trolley Run Co-Chairs
  - Stu and Dana Stram, 2010 Chiefs Charity Game Chairs
  - Bridget White, Holidays in Crestwood Chair
  - Meg Grandcolas and Heather Holder, CCVI Food Fight 2 Co-Chairs
  - Debbie Niemann, President, *Friends of CCVI*
  - Megan Thum, President, *CCVI Young Professionals*
  - Monte and Stephanie Overcast, Co-Presidents, Parent Group

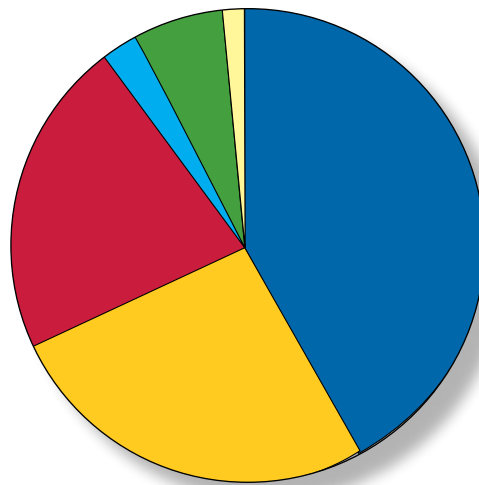
As always, many thanks to you for making it a great year for all of our children and their families!

  
Nicola Heskett  
President, Board of Directors

  
Mary Lynne Dolembo  
Executive Director

## 2009-2010 Budget

Audited

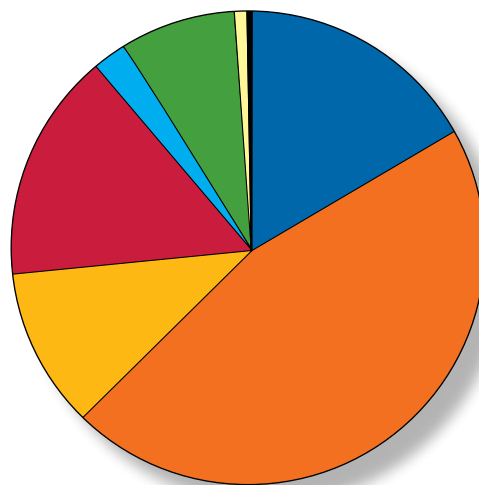


### Revenue

United Way	\$112,232
Contract Services	\$1,209,494
Tuition	\$29,452
Investment Gain	\$406,054
Contributions	\$801,076
Special Events (Net)	\$843,357
Other	<\$27,956>
<b>Total Revenue</b>	<b>\$3,373,709</b>

## 2010-2011 Budget

Audited



### Revenue

United Way	\$111,964
Contract Services	\$1,099,605
Tuition	\$45,682
Investment Gain	\$545,931
Contributions	\$1,016,687
E2 Contributions	\$2,922,684
Special Events (Net)	\$793,213
Other	\$3,286
<b>Total Revenue</b>	<b>\$6,539,052</b>

## 2010-2011 School Year Outcomes

**93%** of preschool/kindergarten children made progress on at least 90% of their benchmarks.

**89%** of preschool/kindergarten children with multiple disabilities demonstrated increased communication skills.

**84%** of infants demonstrated progress in at least 80% of their developmental goals

**98%** of parents stated their knowledge of their children's visual impairment increased after they began receiving services from CCVI.

**100%** of braille students at CCVI acquired at least six new braille skills

**100%** of referral sources rated CCVI's services as satisfactory overall.

**77%** of preschool/kindergarten children acquired at least one new social skill.

**100%** of preschool/kindergarten children successfully transitioned to schools in their communities.

## Expenses

● Program	\$2,082,490
● Administrative	\$284,716
● Fundraising	\$305,095
<b>Total Expenses</b>	<b>\$2,672,301</b>
<b>NET</b>	<b>\$701,408</b>

## Expenses

● Program	\$2,071,000
● Administrative	\$273,930
● Fundraising	\$269,094
<b>Total Expenses</b>	<b>\$2,614,024</b>
<b>NET</b>	<b>\$3,952,028</b>



### 142 referrals

- 58% from physicians and medical personnel
- 39% from local, county and state agencies
- 3% from miscellaneous sources

### 233 enrollment

(Unduplicated count of 362)

- 135 in Infant Program
- 59 + 21 Sighted Peers in the Preschool/Kindergarten Program
- 18 in Itinerant Program

### Counties represented

- 25 in Missouri
- 9 in Kansas
- 1 in South Dakota

### Specialized instruction and therapy hours

- Infant Program: 4,410 hours
- Preschool/Kindergarten Program: 55,126 hours

**99,996 miles driven to see children**



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*Eighty-five percent of what  
 sighted people learn is incidental,  
 through their visual systems, and  
 before the age of five.*



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**Children's Center for the Visually Impaired**  
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Phone • (816) 841-CCVI (2284)  
Fax • (816) 753-7836  
E-mail • [info@ccvi.org](mailto:info@ccvi.org)  
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