



Annual Report
2012-2013

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Who we are ...

Founded in 1952 as the Kansas City Nursery School for the Blind, CCVI offers specialized instruction for children who are blind or visually impaired. Our doors are open for any infant to school-age child whose visual impairment is significant enough to adversely affect his or her educational performance. Children and their parents come here to discover a truly unique, positive environment with innovative and stimulating programs customized for each student.



Our mission ...

The mission of the Children's Center for the Visually Impaired (CCVI) is to prepare children with visual impairments, including those with multiple disabilities, to reach their highest potential in the sighted world.

Our programs ...

Preschool and Kindergarten

These classes, beginning at age two, are designed to enhance basic skills while preparing children for inclusion in public or private elementary schools.

Outreach

This program fills the gap for students who have returned to their own school systems and face limited services.

Infant

Our Infant Program focuses on developing all senses by encouraging listening, smelling, touching and movement, and maximizing functional vision. In addition to infants and their families learning at the center, CCVI teachers and therapists provide in-home services and instruction.



What a year it's been! This was the year of our 60th anniversary and the year one of us said good bye after 33 years as CCVI's Executive Director. It was a bittersweet year, but one filled with amazing accomplishments.

Our staff comprised of 64 professionals educated 237 children in three programs: Infant Program, Preschool and Kindergarten, and Itinerant/Consulting Program

We honored four staff members who have served CCVI long and well:

- 20 years: Elizabeth Mayer
- 10 years: Nicole Wood
- 5 years: Shelley Donahue and Kim Richardson

Our committed family of volunteers, friends, donors and staff raised 66 percent of our \$3.4 million budget to cover the needs of the CCVI children and families.

Our heartfelt thanks to the following for their leadership and dedication:

- Rob Rogers, Succession/Selection Committee Co-chair
- Trudi Grin, M.D., Pam Gyllenborg and Phil Witt, Exceeding Expectations Campaign Chairs
- Marlys and Michael Haverty, 60th Anniversary Gala Honorary Chairs
- Marianne Kilroy and Carmen Thum, 60th Anniversary Gala Chairs
- Nicola Heskett and Lisa Hoffman, "Adventures in Darkness" with Tom Sullivan Chairs
- Katie Hall and Megan Paone, 25th Sabates Eye Centers Trolley Run Chairs
- Linda Cook, Holidays in Crestwood Chair
- Dolly Wood and Christina Bernstein, CCVI Food Fight 4 Chairs
- Beth Haden, President, *Friends of CCVI*
- Pilar Lang Wiley, President, *CCVI Young Friends*
- Jill and Dr. Norm Bamber, Co-Presidents, Parent Group

We celebrated CCVI's 60th Birthday in a variety of ways:

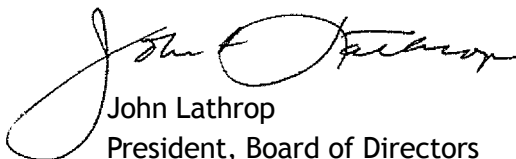
- Cupcakes with the CCVI children on Sept. 27 (actual birthday)
- 60th Anniversary Gala with the Commodores on Nov. 17
- Annual Conference on Feb. 1 for vision professionals
- "Adventures in Darkness" with Tom Sullivan on March 12.

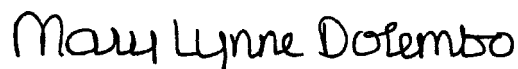
We "exceeded our own expectations" through the largest fundraising campaign that CCVI has ever undertaken -- our "Exceeding Expectations Campaign" conducted over the past three years. Our Campaign Chairs will be announcing the results and unveiling our Donor Wall soon. We are beyond proud of the CCVI family!

We celebrated Mary Lynne Dolembó's 33 years of service. What an accomplished record and legacy she leaves us. Her two retirement celebrations filled us with laughter, a few tears and many great memories.

We also "trunk or treated" at our KCPT neighbor with friends from CTLC and the YMCA; we shopped till we dropped at Holidays in Crestwood; we indulged in Food Fight 4; we ran and walked with more than 9,000 of our friends at the 25th annual Trolley Run; we wore our biggest hats to the *Young Friends* Derby Day Party; we had fun at Another Bloomin' Fundraiser with the *Friends*; we were busy!

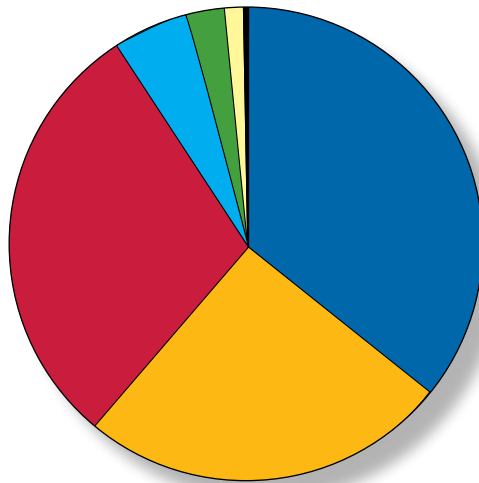
Thank you for making it a great year for our children and their families!


John Lathrop
President, Board of Directors


Mary Lynne Dolembó
Executive Director

2011-2012 Budget

Audited

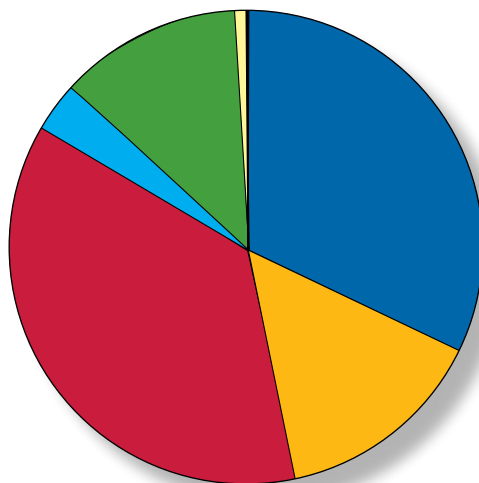


Revenue

United Way	\$126,355
Contract Services	\$1,249,200
Tuition	\$45,287
Investment Gain	\$84,753
Contributions	\$927,734
Special Events (Net)	\$751,272
Other	\$8,682

Total Revenue \$3,139,283

2012-2013 Budget



Revenue

United Way	\$122,415
Contract Services	\$1,278,712
Tuition	\$27,234
Investment Gain	\$761,815
Contributions	\$1,440,985
Special Events (Net)	\$771,085
Other	\$2,988

Total Revenue \$4,405,234

2012-2013 School Year Outcomes

88.5% of preschool/kindergarten children made progress on at least 70% of their benchmarks.

97% of infants demonstrated progress in at least 80% of their developmental goals.

87.5% of braille students at CCVI acquired at least six new braille skills.

83% of preschool/kindergarten children acquired at least two new social skills.

100% of preschool/kindergarten children with multiple disabilities acquired at least one new skill on the communications matrix.

95% of parents stated their knowledge of their children's visual impairment increased after they began receiving services from CCVI.

100% of referral sources rated CCVI's services as satisfactory overall.

88% of preschool/kindergarten children successfully transitioned to schools in their communities.

Expenses

● Program	\$2,344,097
● Administrative	\$321,299
● Fundraising	\$277,015
Total Expenses	\$2,942,411

NET **\$250,872**

Expenses

● Program	\$2,815,067
● Administrative	\$387,805
● Fundraising	\$258,293
Total Expenses	\$3,461,165

NET **\$944,069**



120 referrals

- 47.5% from physicians and medical personnel
- 47.5% from local, county and state agencies
- 5% from miscellaneous sources

237 enrollment

(Unduplicated count of 399)

- 124 in Infant Program
- 56 + 23 Sighted peers in the Preschool/Kindergarten Program
- 34 in Outreach (Itinerant/ Consulting) Program

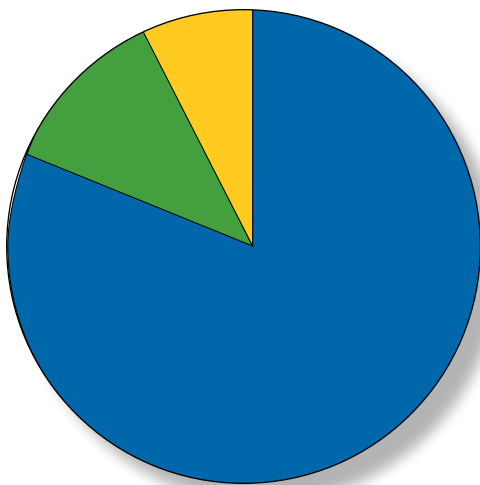
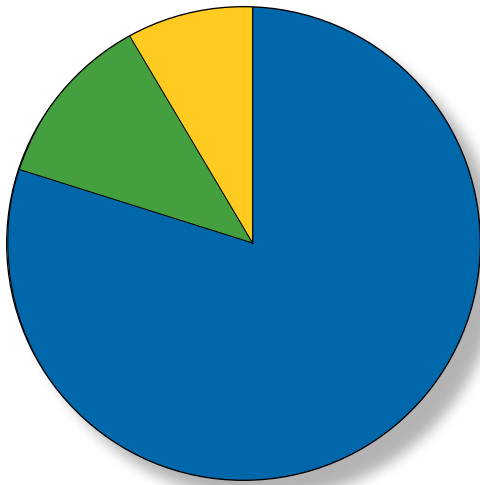
Counties represented

- 25 in Missouri
- 10 in Kansas
- 2 in Louisiana

Specialized instruction and therapy hours

- 4,460 hours in Infant Program
- 72,388 hours in Preschool/Kindergarten Program
- 609 hours in Outreach (Itinerant/ Consulting) Program

119,617 miles driven to see children



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sighted people learn is incidental,
through their visual systems, and
before the age of five.



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together we can do so much."*

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 Kansas City Chiefs Football
 Kansas City Marriott Downtown
 Kansas City T-Bones
 Kansas City Transportation
 Group
 Kansas City ZOO
 KCATA
 KCI Shuttle
 Marianne Kilroy
 Kookiedoodle Crafts
 Landry's
 Local Pig
 Lon Lane's Inspired Occasions
 Majestic Nails
 Major Brands
 Moonlight Liquors
 Brenda & David Munden
 Traci Todd Murphy
 Natasha's Mulberry & Mott
 Nelson-Atkins Museum of Art
 Niche Chick



Olive Tree
 Panera Bread
 Papa Murphy's Take 'N' Bake
 Pizza
 PepsiCo
 Photos4Good
 Pinnacle Imports
 Princess at my Party
 Print Media Design -
 Carrie Maidment
 Sharon Prothe Yoga
 Alexandra Ramsey
 Random Photography -
 Denny Medley
 Reames Photography
 Red Design
 Remedy
 Reserve at Ambassador
 Revisin'
 The Rieger Hotel Grill &
 Exchange
 The Roasterie
 Room 39
 Amy Schumaker
 Shear Madness and the
 Pink Ladies
 Signs by Tomorrow
 Smoothie King
 Snow & Co.
 Starker's Restaurant
 Staples
 Ste. Michelle Wine Estates
 Stu Stram
 The Sweet Tooth
 Southwest Airlines

US Toy
 Variety Children's Charity of
 Greater Kansas City
 Velvet Crème Popcorn Company
 Vineyard Brands
 Vintegrity Fine Wines and Spirits
 VML
 Waldo Mart
 Ward Parkway Shopping Center
 Brain Wendling Juggler
 Jim Wirken
 Phil Witt
 Young International Beverage
 Zoom

We regret any errors or omissions.



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In-kind

101.1 The Fox
 501st Legion
 Ace's Cake Shop
 Action Mailing Corporation
 AIA Pillars Leadership
 Allied THA
 The American Restaurant
 Susan Belger Angulo
 Annedore's Chocolates
 Arcitexture
 Argosy Casino Hotel & Spa
 Baby Cakes
 Barkley
 Beauty Brands Salon Spa &
 Superstore



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