



ANNUAL REPORT
2011-2012

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children's
center for the
visually impaired

Who we are ...

Founded in 1952 as the Kansas City Nursery School for the Blind, CCVI offers specialized instruction for children who are blind or visually impaired. Our doors are open for any infant to school-age child whose visual impairment is significant enough to adversely affect his or her educational performance. Children and their parents come here to discover a truly unique, positive environment with innovative and stimulating programs customized for each student.



Our mission ...

The mission of the Children's Center for the Visually Impaired (CCVI) is to prepare children with visual impairments, including those with multiple disabilities, to reach their highest potential in the sighted world.

Our programs ...

Preschool and Kindergarten

These classes, beginning at age two, are designed to enhance basic skills while preparing children for inclusion in public or private elementary schools.

Outreach

This program fills the gap for students who have returned to their own school systems and face limited services.

Infant

Our Infant Program focuses on developing all senses by encouraging listening, smelling, touching and movement, and maximizing functional vision. In addition to infants and their families learning at the center, CCVI teachers and therapists provide in-home services and instruction.



We have so many exciting things to report, including a successful Sabates Eye Centers Trolley Run, UMB Big Bash and Exceeding Expectations Campaign and a renovation project!

Our staff of 60 educated 376 children in three programs:

- Infant
- Preschool and Kindergarten
- Outreach

We honored five staff members who have served CCVI long and well:

5 years: Pamela Shatto and Traci Todd Murphy

10 years: Gayla Dunn

15 years: Tammy Bruegger

20 years: Lisa Lind

25 years: Ann Rutherford

Our committed family of volunteers, friends, donors and staff raised 60% of our \$3.2 million budget to cover the needs of the CCVI children and families.

Our heartfelt thanks to the following for taking leadership positions:

- Trudi Grin, M.D., Pam Gyllenborg and Phil Witt, Exceeding Expectations Co-Chairs
- Katie Hall and Megan Paone, Trolley Run Co-Chairs
- John Lathrop and Ryan Van Winkle, 2011 Chiefs Charity Game Chairmen
- Bridget White, Holidays in Crestwood Chair
- Debbie Niemann and Dolly Wood, CCVI Food Fight 3 Co-Chairs
- Debbie Frazee and Meg Grandcolas, Co-Presidents, *Friends of CCVI*
- Pilar Lang Wiley, President, *CCVI Young Friends*
- Monte and Stephanie Overcast, Co-Presidents, Parent Group

We were selected as the beneficiary of the UMB Big Bash® and received a \$50,000 donation plus enjoyed Steve Martin and the Steep Canyon Rangers!

Thanks to a challenge grant from the J.E. and M.E. Mabee Foundation, we started a renovation project giving CCVI an additional classroom, more space for therapy plus a new office area for our preschool and infant program staff.

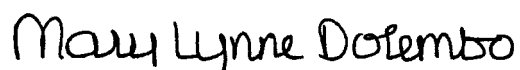
We also “trunk or treated” at our KCPT neighbor with friends from CTLC and the YMCA; we shopped till we dropped at Holidays in Crestwood, we indulged in Food Fight 3; we ran and walked with more than 10,500 of our friends at the 24th annual Trolley Run; we wore our biggest hats to the *Young Friends Derby Day Party*; we had fun at Another Bloomin’ Fundraiser with our *Friends*; we were busy!

As always, our heartfelt thanks to you for making it a great year for all of our children and their families!



Laura Chisholm

President, Board of Directors

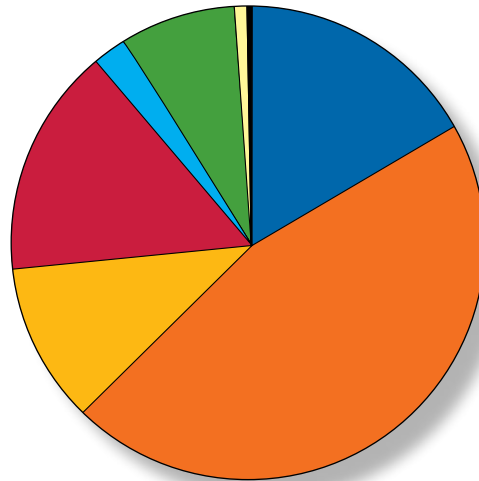


Mary Lynne Dolembro

Executive Director

2010-2011 Budget

Audited



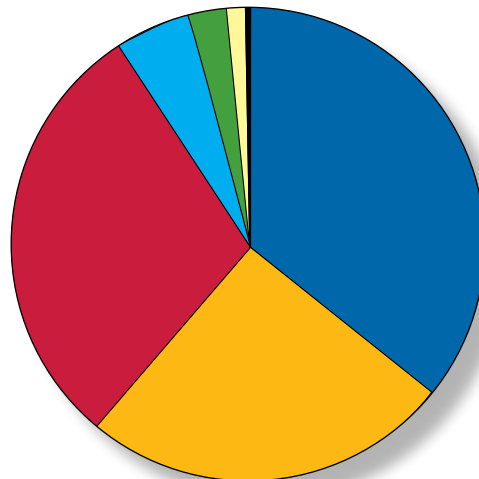
Revenue

United Way	\$111,964
Contract Services	\$1,099,605
Tuition	\$45,682
Investment Gain	\$545,931
Contributions	\$1,016,687
EE Contributions*	\$2,922,684
Special Events (Net)	\$793,213
Other	\$3,286

Total Revenue **\$6,539,052**

*Includes pledges receivable for the Exceeding Expectation Campaign.

2011-2012 Budget



Revenue

United Way	\$126,355
Contract Services	\$1,249,374
Tuition	\$45,287
Investment Gain	\$84,753
Contributions	\$944,219
Special Events (Net)	\$748,712
Other	\$7,051

Total Revenue **\$3,205,751**

2011-2012 School Year Outcomes

90% of preschool/kindergarten children made progress on at least 70% of their benchmarks.

100% of preschool/kindergarten children with multiple disabilities acquired at least one new skill on the communications matrix.

92% of infants demonstrated progress in at least 80% of their developmental goals.

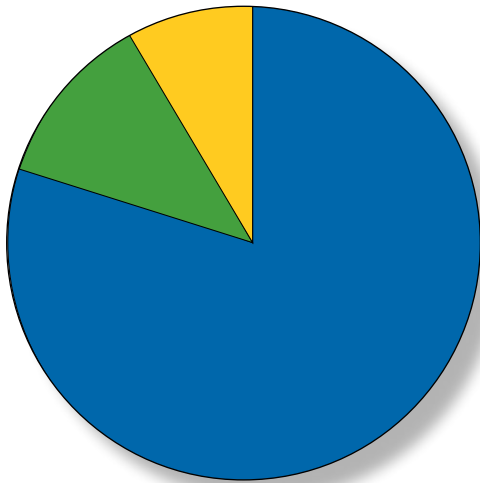
98% of parents stated their knowledge of their children's visual impairment increased after they began receiving services from CCVI.

87.5% of braille students at CCVI acquired at least six new braille skills.

92% of referral sources rated CCVI's services as satisfactory overall.

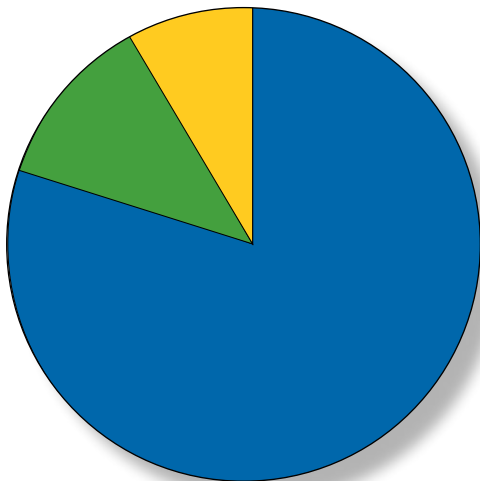
87% of preschool/kindergarten children acquired at least one new social skill.

100% of preschool/kindergarten children successfully transitioned to schools in their communities.



Expenses

● Program	\$2,071,000
● Administrative	\$273,930
● Fundraising	\$269,094
Total Expenses	\$2,614,024
NET	\$3,925,028



Expenses

● Program	\$2,388,977
● Administrative	\$320,439
● Fundraising	\$274,810
Total Expenses	\$2,984,226
NET	\$221,525



158 referrals

- 49% from physicians and medical personnel
- 46% from local, county and state agencies
- 5% from miscellaneous sources

245 enrollment

(Unduplicated count of 376)

- 148 in Infant Program
- 59 + 20 Sighted Peers in the Preschool/Kindergarten Program
- 18 in Outreach (Itinerant/ Consulting) Program

Counties represented

- 27 in Missouri
- 10 in Kansas
- 1 in Kentucky
- 1 in Louisiana
- 1 in Pennsylvania
- 1 in South Carolina
- 1 in South Dakota

Specialized instruction and therapy hours

- 4,409 hours in Infant Program
- 59,891 hours in Preschool/ Kindergarten Program
- 461 hours in Outreach (Itinerant/ Consulting) Program

118,489 miles driven to see children



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before the age of five.



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together we can do so much."*

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